

Kingston Parish Council
Minutes of Meeting held at 8.00pm on 14 January 2020

James Clear, Chair (JCI)
Julie Conder (JCo)
Miki Ellar (ME)
Sue Dalgleish (SD)
Peter Stokes, Clerk
Tumi Hawkins (SCDC)

Members of the public: Rachel Hooper, Paul Wheeler,

1. Apologies

1.1. Katherine Reid

2. Minutes of last meeting

2.1. Accepted

3. Matters Arising

3.1. 3.1 Letter from Crane's Lane resident re condition of road: it was agreed that the response from Highways Service was unsatisfactory, and they should be written to again, copied to Lina Nieto and Tumi Hawkins.

3.2. 5.1 Emergency Plan (JCo and SD): no response from SCDC, SD to chase. **Action: SD.**

3.3. 5.2 Speed measuring equipment: no further action.

3.4. 6.2 Surface treatment in Porter's Way: no further action

3.5. 8.4 S106 funds and possible village hall project: Clerk to follow up.

3.6. 8.5 Clearing of overgrown area at playground (PS and JCI): Clerk and JCI to set a date at the next meeting.

4. Correspondence

4.1. Letter from PCC requesting annual grants for churchyard maintenance and the magazine.

4.1.1. Churchyard: grant requested £840, budgeted amount: £991. Agreed to pay the amount requested.

4.1.2. Magazine: grant requested £752, budgeted amount £521. It was recognised that the budgeted amount was based on a grant request from several years ago, adjusted by inflation in the subsequent years. This had become out of step with actual magazine costs resulting mainly from an increase in the number of pages per issue from 16 to 20 – 28. It was therefore agreed to grant the requested amount of £752, and that in future years, increases in the grant payable would be expected to be kept within RPI unless there was a valid explanation for larger increases.

4.2. Letter from Fews Lane Consortium re changes to planning decision procedures: see minute 4.3.

4.3. Letter from SCDC re changes to planning decision procedures: this letter confirmed that the letter from Fews Lane Consortium was based on an incorrect perception of the matter, and there were no material changes to procedures. No further action.

4.4. Phone call and email from Old Wimpole Road resident re traffic problems: the Clerk has contacted both Highways Service and Wimpole Hall. The Highways Service has replied to say that improvements to the road are not likely to be carried out as it is a

minor road, and that signage to direct traffic from Wimpole Hall events away from Old Wimpole Road is not permissible as it is a public route, and that drivers would probably ignore it anyway as they rely on sat-navs rather than signage. There has been no reply from Wimpole Hall despite a reminder.

- 4.5. Letter and email from CCC re their draft climate change strategy: no further action.
- 4.6. Email from SCDC re 'free trees' initiative: agreed to submit an application.
- 4.7. Email from SCDC re Local Plan consultation: see minute 6.1
- 4.8. Email from resident re potholes in Church Lane: Highways service have marked for repair one in a group of potholes close together. Despite representations by the resident and the Clerk that it would surely be more economical to repair the group of potholes as one, Highways are adamant that only individual potholes falling within their intervention guidelines would be repaired.

5. County Councillor's report

- 5.1. See Appendix A attached.

6. District Councillor's report

- 6.1. Consultation has started on a new Local Plan which will become effective in 2024.
- 6.2. It will be a joint 'Greater Cambridge' plan for Cambridge City and South Cambridgeshire District.
- 6.3. Roadshows are planned in various locations.
- 6.4. The initial consultation period will be from 13 January to 24 February.
- 6.5. It was agreed to put an item in magazine encouraging residents to take part.
- 6.6. See Appendix B attached for full report.

7. Open Spaces report

- 7.1. All 4 allotments have been re-let to their existing tenants.

8. Clerk's report

- 8.1. Bi-monthly report (previously circulated) – see Appendix C attached.
- 8.2. Invoices for payment:
 - 8.2.1. Society of Local Council Clerks, renewal of subscription £65.00 (already paid): agreed for payment.
- 8.3. 2020/21 Budget and Precept.
 - 8.3.1. The budget was set at £9866. See Appendix D attached for details.
 - 8.3.2. The Precept was set at £10,530. This is calculated to give Band D households an increase of 2.2% in the parish contribution compared to the previous year, which is the increase in RPI in the 12 months up to November 2019 (latest available figure, source: Office of National Statistics).
- 8.4. Appointing a new internal auditor: The Clerk has found two potential candidates. One is a small local company which is already carrying out internal audits, the other is a local accountant who has no experience of local council work but is keen to add this to her portfolio and has agreed to match the present auditor's charges. Meanwhile CAPALC has been approached and has advised they are preparing a list of local people or organisations offering this work, which they expect to have available 'in the New Year'. Clerk to chase. To be discussed at the next meeting.
- 8.5. The Clerk asked Councillors if it would be useful, when sending out the agenda for meetings, if documents were attached, particularly the longer ones, the discussion of which were agenda items. It was agreed that this would be helpful.

9. Planning

- 9.1. S/4221/19/FL Demolition of outbuilding and construction of engine shed at Woodside Cottages, Kingston Wood Farm: close neighbours have no objections, so it had previously been agreed that KPC would not respond.
- 9.2. S4282/19/PA Notification of prior approval for conversion of agricultural building into 2 residential dwellings at Kingston Pastures Farm, Old Wimpole Road (North Barn). It was agreed that although KPC has no specific objections to the development, it has concerns about the increase in traffic that is likely to result on Old Wimpole Road, which is a narrow, single-track road unsuited to anything but the lightest of traffic. Agreed to respond accordingly.
- 9.3. S4394/19/PA Notification of prior approval for conversion of agricultural building into 3 residential dwellings at Kingston Pastures Farm, Old Wimpole Road (South Barn). Agreed to respond as in minute 9.2.
- 9.4. S4389/19/PA Notification of prior approval for change of use of agricultural building (Southern Barn) to 3 residential dwellings and associated operational development at Old Wimpole Road. Agreed to respond as in minute 9.2.
- 9.5. S3493/19/TC Tree work at The Old Rectory, Rectory Lane: it was agreed at the Extraordinary Meeting on 22 October 2019 that KPC objected to the felling of a large number of trees on various grounds. SCDC has responded to say that many of the grounds on which KPC’s objections were based were inadmissible as they ‘do not form part of the current considerations for assessing tree works notifications...’. All of the tree work requests were subsequently granted. It was felt that this response was inadequate and – since the property lay wholly within a Conservation Area – the decision unacceptable. It was therefore agreed that KPC would write to Tumi Hawkins expressing its dissatisfaction and requesting support in presenting these views to SCDC, with a request for a more complete and satisfactory response, and an explanation for the decision.

10. Date of next meeting: 10 March 2020

Meeting ended at 22:00

Signed.....

Date.....



Lina Nieto
Cambridgeshire County Councillor
Hardwick Division

Dear all,

I hope you all had a superb Christmas and you are getting ready to welcome another year.

December is usually a quiet month, however, not this year. We have a new conservative MP Anthony Browne whom I am sure will make sure South Cambridge is well represented in Parliament.

Full Council:

The draft Environment and Climate Change Strategy was approved

Seven provisional targets have been identified in the Draft Strategy and Action Plan for approval (subject to feedback from the public consultation). Targets 1 to 5 are for the County Council to deliver and targets 6 and 7 will be in collaboration/shared with partners and communities.

The provisional targets are:

1. To reduce the Council's organisational net carbon footprint for scopes 1 and 2 by 50% compared to 2018-19 levels, by 2023.
2. All Council Directorates to have implemented measures to ensure that their services are adapted to climate change in line with the National Adaptation Programme recommendations
3. 20% biodiversity net gain delivered across all property and land projects and all wildlife sites
4. Reduce the Council's scope 3 emissions by 50.4% (compared to 2018 levels) by 2030
5. 100% of Council strategies include policies that tackle Climate Change and natural capital enhancement by 2023
6. To sign up to a shared target with partners and the community to deliver 50.4% reductions of greenhouse gas emissions by 2030 for Cambridgeshire compared to 2018 levels.
7. To sign up to a shared target with partners and the community to deliver 100% clean energy and net zero-carbon for Cambridgeshire by 2050.

Motion proposed by the Leader of the Council: Steve Count re: Air quality was passed

This Council acknowledges the role it can play in improving air quality throughout the County. Having clean air to breathe is the basic building block in creating a healthy environment for everyone. There are "Hot spots" of poor air quality that impact health, particularly respiratory and cardiovascular disease in Cambridgeshire.

Improvements in air quality in districts such as Fenland has not been replicated by other Councils elsewhere. These primarily include urban areas, particularly in Cambridge City and transport corridors such as the A14. In Cambridge city junctions such as Milton Road, or where there is a lot of standing traffic and buses e.g. Drummer Street.

A joint approach is needed to deliver improvements in air quality, but it is our firm belief that the policies we propose should be positive and not punitive, promoting behavioural change and



Lina Nieto
Cambridgeshire County Councillor
Hardwick Division

technological advancement and not penalising those who are already at a disadvantage due to their economic circumstances or geography.

This Council believes that: - The best way to improve Air Quality is to incentivise and prioritise positive measures and policies to effect change - A substantial improvement to Air Quality can targeted through the actions below - These recommendations will be well received by the General and commuting Public

This Council further believes that: - Draconian charging solutions, such as Air Quality Charging and Congestion charging are at best a distraction, from implementing permanent and acceptable solutions. - These types of additional taxation are not a solution and are not a necessary step at this point in time. - The introduction of charging solutions, alienate the public we were elected to serve, increase social inequality and fail to follow evidence of good practice elsewhere. There follows a series of recommendations which are based on the Conservative policy document, on Air Quality: <https://cllrstevecount.wordpress.com/>

Further info here:

[Full Council Agenda](#)

Adults Committee

Success for Cambridgeshire at National Social Work Awards

Success for Cambridgeshire just kept on coming at the national Social Work Awards event in London recently! County Council employees Ella Waughman and Dan Grimes won Newly Qualified Adult Social Worker of the Year and Newly Qualified Children's Social Worker of the Year respectively. A student at Anglia Ruskin, Mary Carter, also won Student Social Worker of the Year. It is great to see Cambridgeshire getting such good coverage for its social work staff.

Early Intervention and Prevention Services

The Council is putting its early intervention and prevention services out to tender with the aim of moving us to a more place based, flexible approach, and building on the work of Neighbourhood Cares, the Adults Positive Challenge programme, and the new community asset based approach of Think Communities. The new framework will allow communities to pull down services based on local needs and will also incorporate the Community Navigators scheme - an integral part of early intervention services will be to link people with other services already available in the community. The Council is proud of the fact that it has been able to continue to invest in services that help people to maintain their independence and enable thousands of people to continue living safely and happily at home.

Check this out:

Neighbourhood cares pilot project

<https://www.youtube.com/watch?v=xmKhoY5wUoM&feature=youtu.be>

[Neighbourhood Cares report](#)



Lina Nieto
Cambridgeshire County Councillor
Hardwick Division

Transport

Greater Cambridge Partnership

The Conservative Group on the County Council continue to challenge the Greater Cambridge Partnership regarding congestion charging and pollution charging. The GPC wish to progress plans for both without considering all the options. The conservative group have produced a policy document for air quality which you can currently find on the Leaders Blog page.....
<https://ellrstevecount.files.wordpress.com/2019/12/conservative-air-quality-policy-final.pdf> - as per above motion.

Cambridge North and extended timetable on Cross Country

The County council continues to lobby Network rail, the DFT and Cross Country trains to stop more trains at Cambridge North and early and later trains to Fenland. Progress is slow and we need now more than ever to concentrate our efforts on a fourth public transport system, CAM metro to reach all corners of the County at all times of the day.

Histon Road

We have provided plenty of challenge to GCP and Contractors regarding the partial closing of Histon Road for many months whilst major alterations take place, suggesting alternate traffic flows and specific closing of sections of the road during construction. However, it does seem on safety grounds the suggested closure will continue. We now have assurance that work will not start on Milton Road until Histon Road is completed.

Please share and considering fostering:
<https://www.cambridgeshire.gov.uk/residents/children-and-families/fostering-and-adoption/>

Local Natural Partnership Board

As you may already know I represent the Council in this outside body. You have over 10 organisations represented and it's always active, trying to push the natural agenda forward and upwards.

Recently we have been able to launch a new website, please take a look at it. This is a very exciting milestone. www.naturalcambridgeshire.org.uk

Events

All events can also be found on our webpage at
<https://www.cambridgeshire.gov.uk/residents/travel-roads-and-parking/roads-and-pathways/highway-events/>

Funding portal

Please do share this link with community groups that wish to find funding pots.



Lina Nieto
Cambridgeshire County Councillor
Hardwick Division

<http://www.idoxopen4community.co.uk/supportcambs>

Highways

A reminder that you can report road maintenance issues here:

<https://www.cambridgeshire.gov.uk/residents/travel-roads-and-parking/roads-and-pathways/roadworks-and-faults/>

Hedges

If you have an issue with hedges then they would be advised to log their complaint on our website

<https://www.cambridgeshire.gov.uk/residents/travel-roads-and-parking/roads-and-pathways/roadworks-and-faults/>

Roadworks

I had calls from residents regarding roadworks. If you would like to know what is happening in your area you can check in this website. www.roadworks.org

Just to remind you that the public is very welcome to attend committee meetings and Full Council. You can find all the details [here](#).

If you have any questions please do not hesitate to get in touch.

Kind regards,

Lina

Representing the villages of: Harlton, Barton, Great and Little Eversden, Caldecote, Kingston, Madingley, Hardwick, Coton, Grantchester and Comberton.

Mobile: 07402351821 E-mail: Lina.Nieto@Cambridgeshire.gov.uk Facebook: [Cllr Lina Nieto](#)

South Cambridgeshire District Council – Caldecote Ward

(comprises the Parishes of Caldecote, Childerley, Kingston, Bourn, Longstowe & Little Gransden)

Councillor's Monthly Report – January 2020

This report is for all the Ward, so please be aware that some of the content may not be relevant to your particular Parish.

1 General

Happy New Year one and all, and welcome to 2020. I hope that you had a super Christmas and that the new year is starting off well for you. Did you make a new year resolution(s)? More importantly are you still sticking to it or them? I wrote a [blog article about my new year resolutions](#) so feel free to check it out for what I plan to do.

2 Planning

2.1 Greater Cambridge Planning Service (GCPS)

The performance of the joint planning service continues to improve as the service settles down after the re-organisation in 2018. The focus on improving the customer experience went a step up as a new service-wide performance officer joined the service in early December 2018. This officer will work with planners and other staff to put needs of the service users first. As we develop the new procedures, the focus is on making the service easier to navigate and friendlier to customers whilst ensuring national planning laws are kept!

Did you know that 85% of all householder applications submitted are approved? This has been consistently at this level since 2016, even though there was a significant increase in the number of applications during the past few years. 83% of applications are also determined within the statutory time set by government. There's always room for improvement and the pre-app service is one of those areas of planning we need to improve on as well.

You can find out more about the performance of the planning service in the report that was presented to the Scrutiny Committee on 20 December 2019 which is available on south cambs website at <http://bit.ly/Dec2019PlanningRpt>

2.2 Greater Cambridge Local Plan – Issues and Options Consultation

As regular readers of my monthly reports know, I have been banging on about the emerging joint local plan and the upcoming consultation. We call it The First Conversation and it will be starting on Monday 13th January 2020 and ending on Monday 24th February 2020.

This is an early stage in what will be a 4-year process. We need to put together the foundation of the plan so it is important that residents engage and tell us your views and ideas. The questions we will be asking during the engagement period should help get the ideas flowing.

The government has set minimum targets for housing for all councils, and the plan must meet national policy guidelines too. So there's a lot to consider, to make sure the plan will pass examination. We want to build the foundation right so please spread the word to your community, friends etc., so we can reach a wide range of people. Use the hashtag #GCLocalPlan if you talk about the consultation on social media. Thank you.

The consultation documents will be available on the special website as from Monday 13 January 2020 at www.greatercambridgeplanning.org/localplan. Residents can also send in their responses online easily, and attend one of the many events that have been planned across the district (Grafton

Centre, Tesco Milton and BarHill, Cambridge and Cambridge North Railway stations, Science Park, Morrisons Cambourne etc. Check the website for a full list. (from Monday 13th January).

There is a big debate planned for 18 February 2020 from 6.30pm to 8.30pm at the Corn Exchange. This is a lively public forum and we are looking for community groups or local organisations to present their ideas in a quickfire, engaging, visual “pecha kucha” format. Please email localplan@greatercambridgeplanning.org by 20 January 2020 if interested.

2.3 New Village at Bourn Airfield

Countryside Properties submitted a revision to their planning application for developing the new village in December 2019. The Council adopted the [Bourn Airfield New Village SPD](#) on 2 October 2019 and the revisions were made based on content of the SPD. The revised proposal is on the planning website, [application ref number S/3440/18/OL](#).

The consultation period for this revised application runs from 20 December 2019 to 22 January 2020. Please take the time to read the revised documents (identified by the term AMENDED in the list) and send in your comments.

3 Housing –

3.1 Council Housing

The Council continues to increase the number of affordable houses for the district. It recently added 9 new homes in Balsham, built by Hills, to the portfolio. They are mix of 1 and 2-bed apartments. New tenants got an early Christmas present as they got the keys to their new homes a week before Christmas! What a present!!

The council has also taken over 3 new shared-ownership houses in Caldecote.

3.2 Annual Tenants and Leaseholders Report

Every year, the Council prepares an annual report for its Tenants and Leaseholders, outlining things like rent collected, services provide, statistics on repairs carried out, new house building and more. You can download the latest report from the council website at <https://www.scams.gov.uk/housing/council-tenants/your-tenancy/annual-report-for-tenants-leaseholders/>

4 Environmental Health & Licensing

4.1 Electric Vans

The Shared Waste Service has replaced two of its diesel vans with brand new 100% electric vans to be used by the street cleansing team. The vans will have the 100% electric signage on them along with the Shared Waste Service logo. We continue to take steps toward meeting our objective of being green to our core and becoming carbon neutral by 2050.

4.2 Fly Tipping campaign

The fly-tipping awareness campaign is still running. Does your mum clean up after you? That's one question the council is asking fly-tippers as part of their campaign to [#ScrapFlyTipping](#). Lots of new eye-catching yellow and black signs have been put in fly-tipping hotspots. Read more at <https://www.scams.gov.uk/council-asks-fly-tippers-if-their-mum-still-cleans-up-after-them/>

Fly tipping is a criminal offense so if you spot anyone engaging in this activity, please do not approach but take as much details as possible of location, vehicle registration etc. and report to police on 101.

4.3 Household Blue bins and Recycling

Householders who need more blue bins for recycling can apply for up to four (4) from the district council.

If you need to get rid of bulky items, please take them to the Household recycling centre at Milton or St Neots.

The County Council operates the Milton site and have introduced an e-permit system for anyone using larger trailers and or vans, or expects to visit the tip more than 12 times in a year. I have previously report on this. You can apply online for this free permit on the county council website at <https://www.cambridgeshire.gov.uk/residents/waste-and-recycling/household-recycling-centre-e-permit-scheme>

4.4 Taxi Licensing

The Council launched an extra consultation on the proposed new taxi licensing policy. The changes are being proposed in a bit to improve safety and security for both drivers and passengers. If you use taxis or interested in helping to shape the policy, please have your say by Friday 31 January. Find out more at <https://www.scams.gov.uk/licensing/types-of-licence/taxi-licences/taxi-consultation/>

5 Business and Finance

5.1 Community Chest Grant

Reminder that the South Cambs District Council's Community Chest fund is still open for applications till March 2020 – or when the funds run out. Find out how to apply at <https://www.scams.gov.uk/community-development/grants/community-chest-grants/> or email ellen.bridges@scams.gov.uk

5.2 Mobile Warden Grant scheme

Reminder that the Mobile Warden grant scheme is still open for applications but will close at 5pm on Friday 24 January 2020. For more details on how to apply and download the application form, visit <https://www.scams.gov.uk/community-development/grants/mobile-warden-scheme-grants/> or email ellen.bridges@scams.gov.uk.

6 Governance

6.1 Planning Scheme of Delegation

The Council was made aware of a letter from Fewes Lane Consortium alleging that the Council was changing the way in which decisions were made about requests for an application to go to planning committee. This is not the case. The process remains the same as it is now.

The council received a challenge on wording in the constitution which could be open to interpretation. So the constitution review committee at its last meeting had considered and proposed a change to the wording and this was going through the usual internal procedures for consideration

by cabinet and members. Unfortunately, the author of the letter has jumped the gun and misrepresented what was going on.

Please be assured that the current process is not changing.

6.2 Green to our Core

The Council has launched the Three Free Trees scheme in a bid to encourage communities to plant more trees to help tackle climate change.

Did you know that South Cambridgeshire has one of the lowest tree covers in the country? Every parish is entitled to receiving a £60 voucher to purchase young trees to plant. Find out more on my blog at <https://tumihawkins.org.uk/three-free-trees-for-south-cambs-parishes/> and the council website at <https://www.scambs.gov.uk/climate-and-environment/action-on-climate-change/three-free-trees/>

6.3 Parish Council Liaison Meeting

Reminder that the next parish council liaison meeting will take place on Tuesday 28 January 2020 in the Council Chamber at South Cambridgeshire Hall, Cambourne from 6:30pm to 8pm.

This time, prior to the meeting from 5.30-6.30pm, there will be the opportunity to talk to the Communications Team about best practice around online accessibility. It is to help you going forward to ensure any documents that you write to the council that is subsequently published online are fully accessible in line with Government legislation. To confirm your attendance please contact: [Email Linda Gallagher](mailto:Linda.Gallagher@scambs.gov.uk) or call 01954 712 928.

7 Roads/Transport

7.1 Network Rail – Cambridge South Station

Network Rail will be holding a public consultation on the proposed new Cambridge South Station, starting on 20 January 2020. There will also be a number of public events taking place in various locations in and around Cambridge. You can find more information on the Network Rail website here <https://www.networkrail.co.uk/running-the-railway/our-routes/anglia/cambridge-south-station/>

8 Ward Issues

I have dealt with Bourn Airfield revised planning application above

8.1 Caldecote

Linden Homes

The site has been closed down until Linden have discharged the drainage planning condition imposed by the Planning Inspector who approved the outline application at appeal.

Two residents and I attended a meeting with the Case officer at South Cambs and County Drainage officer to discuss drainage concerns about this development. Still awaiting the Drainage officer's comments.

Land to West of Grafton Drive

Balfour Beatty Homes submitted a reserved matters application (S/3835/19/RM) which met with lots of objections during the consultation period. The developer after discussing with the Planning

office, agreed to make changes to address the concerns raised, in particular the quality of the design and layout of the houses. A further consultation will take place after they submit the revised design.

Council Housing

South Cambs has taken on 3 shared ownership affordable houses on the Bays Close development. This is to help get people on the housing ladder by buying a share of the house. The remaining share will be held by the Council and the buyer pays an agreed rent on that portion. If you are interested, check out the council website at <https://www.scams.gov.uk/housing/apply-for-housing/>.

9 Casework

Please do feel free to contact me with comments, questions, problems, reports, suggestions or complaints to do with SCDC services.

If you are having any issues with housing, housing repairs, planning, benefits, council tax, bin collection, environmental health etc, don't fight it on your own, I am available to help you to get the best outcome possible for your situation.

If you have time to spare – check out articles on my blog <http://www.TumiHawkins.org.uk>. Whatever I post on there is my view and not LibDem or South Cambs official policy unless I state that it is.

Tumi

Tumi Hawkins
8 January 2020

Email me @:	tumi@tumihawkins.org.uk
Read my blog at:	http://www.TumiHawkins.org.uk
Twitter:	@CouncillorTumi
Facebook	@itsCouncillorTumi
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Call me on:	01954 210840

Appendix C

Financial report 07 Jan 2020

N.B. All figures exclude VAT

Item	Budget 2019/20 £	Expenditure YTD £	Budget minus expenditure YTD £	
Grass and Hedge cutting	2087	2120	-34	
Insurance	402	367	35	
Clerk's salary	1250	958	293	
Grants (section 137)	991	0	991	
Village Hall upgrade	1288	1288	0	
Audit fees	44	43	1	
Village asset maintenance	750	592	159	
Subscriptions	368	306	62	No NALC invoice this year
Parish Magazine	521	0	521	
Footpath lighting	201	210	-10	
Miscellaneous and expenses	1500	829	671	
Income other than precept	-150	-86	-64	
Total	9251	6627		

Bank balances	Current account:	4488
	Deposit account:	13350
S106 money (included in above)	'Open space'	0
	'Community facility'	945

Appendix D

Budget and Precept for 2020/21

N.B. All figures exclude VAT

Item	Budget 2019/20 £	Expenditure YTD 2019/20 £	Budget minus expenditure YTD (negative = overspend) £	Expected spend for whole year 2019/20	Budget for 2020/21	
Grass and Hedge cutting	2087	2120	-33	2120	2167	incr by RPI
Insurance	402	367	35	367	375	incr by RPI
Clerk's salary	1250	958	292	1250	1278	incr by RPI
Grants (section 137)	991	0	991	960	981	incr by RPI
Village Hall upgrade	1288	1288	0	1288	1288	Fixed repayment of loan
Audit fees	44	43	1	43	100	Assume increase in internal audit fee, no external audit fee
Village asset maintenance	750	592	159	867	900	
Subscriptions	368	306	62	356	368	Expected One.com increase
Parish Magazine	521	0	521	521	760	
Footpath lighting	201	210	-9	210	300	New supplier
Miscellaneous and expenses	1500	829	671	1000	1500	
Income other than precept	-150	-146	-4	-150	-150	Assume unchanged
Total	9252	6567		8832	9866	
Agreed precept					10530	
Surplus precept over budget					664	

RPI for 12 months ending Nov 2019 (latest available) 2.20% (source: ONS)

Precept 2019/20 £10,089
 Council tax base 2019/20 126.90
 Council tax base 2020/21 129.60
 % incr in tax base this year/last year 2.13%

Precept for no incr per household (option A) £10,304
 % increase in precept this year/last year for option A 2.13%
 Precept for RPI incr per household (option B) £10,530
 % increase in precept this year/last year for option B 4.37%

Council tax* per band D house 2019/20 £79.50
 Council tax* per Band D house 2020/21 (option A) £79.50
 Council tax* per Band D house 2020/21 (option B) £81.25

* parish contribution

		03/01/2020	03/01/2019
Bank balances	Current		£4,051.00
	Savings		£19,620.28
S106 money (included in above)	'Open space'	£0.00	£5,721
	'Community facility'		£945